

SPECIAL EDUCATION

Description	Adopted Budget	FEBRUARY Revision	Current Budget
<u>100 REVENUE FROM LOCAL SOURCES</u>	(7,224,521.00)	(395,276.00)	(7,619,797.00)
<u>300 REVENUE FROM STATE SOURCE</u>	(5,043,782.00)	818,414.00	(4,225,368.00)
<u>400 REVENUES FROM FEDERAL SOURCES</u>	(2,523,396.00)	(321,672.00)	(2,845,068.00)
<u>500 INCOMING TRANSFERS AND OTHER TRANSACTIONS</u>	(107,200.00)	9,000.00	(98,200.00)
<u>600 FUND MODIFICATIONS OTHER</u>	0.00	0.00	0.00
<u>0 Revenues</u>	(\$14,898,899.00)	110,466.00	(14,788,433.00)
<u>22 SPECIAL EDUCATION FUND</u>	(\$14,898,899.00)	\$110,466.00	(\$14,788,433.00)
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<u>120 ADDED NEEDS</u>	5,314,375.00	(466,735.00)	4,847,640.00
<u>210 SUPPORT SERVICES PUPIL</u>	5,771,335.00	(473,856.00)	5,297,479.00
<u>220 SUPPORT SERVICES INST STAFF</u>	781,451.00	44,529.00	825,980.00
<u>230 SUPPORT SERVICES GENERAL ADMIN</u>	113,276.00	4,233.00	117,509.00
<u>250 SUPPORT SERVICES BUSINESS</u>	574,098.00	(14,913.00)	559,185.00
<u>260 OPERATIONS AND MAINTENANCE</u>	276,026.00	9,367.00	285,393.00
<u>270 PUPIL TRANSPORTATION SERVICES</u>	1,008,440.00	(19,361.00)	989,079.00
<u>280 SUPPORT SERVICES CENTRAL</u>	189,224.00	9,912.00	199,136.00
<u>330 COMMUNITY ACTIVITIES</u>	1,850.00	0.00	1,850.00
<u>390 OTHER COMMUNITY SERVICES</u>	500.00	(300.00)	200.00
<u>410 PAYMENTS TO OTHER SCHOOLS</u>	2,006,162.00	300,262.00	2,306,424.00
<u>440 PAYMENTS TO OTHER GOVT-NOT FOR PROFIT</u>	26,400.00	0.00	26,400.00
<u>600 OTHER FINANCING USES</u>	117,186.00	10,980.00	128,166.00
<u>1 Expenditures</u>	\$16,180,323.00	(595,882.00)	15,584,441.00
<u>22 SPECIAL EDUCATION FUND</u>	\$16,180,323.00	(\$595,882.00)	\$15,584,441.00