

GENERAL EDUCATION

Description	Adopted Budget	FEBRUARY Revision	Current Budget
<u>100 REVENUE FROM LOCAL SOURCES</u>	(512,471.00)	(4,959.00)	(517,430.00)
<u>300 REVENUE FROM STATE SOURCE</u>	(1,127,758.00)	(826,456.00)	(1,954,214.00)
<u>400 REVENUES FROM FEDERAL SOURCES</u>	(420,648.00)	(278,676.00)	(699,324.00)
<u>500 INCOMING TRANSFERS AND OTHER TRANSACTIONS</u>	(268,461.00)	87,372.00	(181,089.00)
<u>600 FUND MODIFICATIONS OTHER</u>	0.00	0.00	0.00
<u>0 Revenues</u>	(\$2,329,338.00)	(1,022,719.00)	(3,352,057.00)
<u>11 GENERAL FUND</u>	(\$2,329,338.00)	(\$1,022,719.00)	(\$3,352,057.00)
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<u>110 BASIC PROGRAM</u>	348,239.00	139,814.00	488,053.00
<u>120 ADDED NEEDS</u>	153,942.00	222,778.00	376,720.00
<u>210 SUPPORT SERVICES PUPIL</u>	182,737.00	16,270.00	199,007.00
<u>220 SUPPORT SERVICES INST STAFF</u>	313,436.00	9,356.00	322,792.00
<u>230 SUPPORT SERVICES GENERAL ADMIN</u>	211,689.00	14,135.00	225,824.00
<u>240 SUPPORT SERVICES SCH ADMIN</u>	0.00	0.00	0.00
<u>250 SUPPORT SERVICES BUSINESS</u>	264,616.00	10,267.00	274,883.00
<u>260 OPERATIONS AND MAINTENANCE</u>	167,205.00	(3,670.00)	163,535.00
<u>270 PUPIL TRANSPORTATION SERVICES</u>	10,500.00	9,978.00	20,478.00
<u>280 SUPPORT SERVICES CENTRAL</u>	226,633.00	(422.00)	226,211.00
<u>290 SUPPORT SERVICES OTHER</u>	3,750.00	534.00	4,284.00
<u>310 COMMUNITY SERVICES DIRECTION</u>	0.00	48,970.00	48,970.00
<u>330 COMMUNITY ACTIVITIES</u>	26,835.00	15,198.00	42,033.00
<u>370 NON PUPIL SCHOOL PUPILS</u>	0.00	0.00	0.00
<u>390 OTHER COMMUNITY SERVICES</u>	30,101.00	(18,539.00)	11,562.00
<u>410 PAYMENTS TO OTHER SCHOOLS</u>	121,877.00	529,163.00	651,040.00
<u>440 PAYMENTS TO OTHER GOVT-NOT FOR PROFIT</u>	0.00	0.00	0.00
<u>450 FACILITIES ACQUISITION</u>	0.00	0.00	0.00
<u>600 OTHER FINANCING USES</u>	227,939.00	56,162.00	284,101.00
<u>1 Expenditures</u>	\$2,289,499.00	1,049,994.00	3,339,493.00
<u>11 GENERAL FUND</u>	\$2,289,499.00	\$1,049,994.00	\$3,339,493.00