

CAREER & TECHNICAL EDUCATION

Description	Adopted Budget	FEBRUARY Revision	Current Budget
<u>100 REVENUE FROM LOCAL SOURCES</u>	(3,013,390.00)	(39,327.00)	(3,052,717.00)
<u>300 REVENUE FROM STATE SOURCE</u>	(139,335.00)	22,629.00	(116,706.00)
<u>400 REVENUES FROM FEDERAL SOURCES</u>	(346,395.00)	(9,510.00)	(355,905.00)
<u>500 INCOMING TRANSFERS AND OTHER TRAN</u>	0.00	0.00	0.00
<u>600 FUND MODIFICATIONS OTHER</u>	(175,164.00)	14,690.00	(160,474.00)
<u>0 Revenues</u>	(\$3,674,284.00)	(11,518.00)	(3,685,802.00)
<u>26 CAREER & TECH ED FUND</u>	(\$3,674,284.00)	(\$11,518.00)	(\$3,685,802.00)
<u>120 ADDED NEEDS</u>	2,099,957.00	(57,977.00)	2,041,980.00
<u>130 ADULT/CONTINUING EDUCATION</u>	18,813.00	6,688.00	25,501.00
<u>210 SUPPORT SERVICES PUPIL</u>	244,452.00	(6,028.00)	238,424.00
<u>220 SUPPORT SERVICES INST STAFF</u>	82,760.00	(74,760.00)	8,000.00
<u>230 SUPPORT SERVICES GENERAL ADMIN</u>	68,122.00	308.00	68,430.00
<u>240 SUPPORT SERVICES SCH ADMIN</u>	247,130.00	(5,275.00)	241,855.00
<u>250 SUPPORT SERVICES BUSINESS</u>	233,918.00	(7,463.00)	226,455.00
<u>260 OPERATIONS AND MAINTENANCE</u>	378,205.00	(29,624.00)	348,581.00
<u>280 SUPPORT SERVICES CENTRAL</u>	252,809.00	10,126.00	262,935.00
<u>290 SUPPORT SERVICES OTHER</u>	36,615.00	0.00	36,615.00
<u>310 COMMUNITY SERVICES DIRECTION</u>	2,000.00	0.00	2,000.00
<u>330 COMMUNITY ACTIVITIES</u>	0.00	0.00	0.00
<u>390 OTHER COMMUNITY SERVICES</u>	0.00	0.00	0.00
<u>410 PAYMENTS TO OTHER SCHOOLS</u>	220,930.00	0.00	220,930.00
<u>600 OTHER FINANCING USES</u>	60,071.00	(3,216.00)	56,855.00
<u>1 Expenditures</u>	\$3,945,782.00	(167,221.00)	3,778,561.00
<u>26 CAREER & TECH ED FUND</u>	\$3,945,782.00	(\$167,221.00)	\$3,778,561.00