

## GENERAL EDUCATION

Description	Adopted Budget	December Revision	March Revision	JUNE Revision	Current Budget	
<b>100 REVENUE FROM LOCAL SOURCES</b>	(625,420.00)	63,471.00	(5,743.00)	<b>(64,111.00)</b>	(631,803.00)	
<b>300 REVENUE FROM STATE SOURCE</b>	(889,846.00)	(210,359.00)	(204,718.00)	<b>(21,796.00)</b>	(1,326,719.00)	
<b>400 REVENUES FROM FEDERAL SOURCES</b>	(518,972.00)	(291,314.00)	(12,511.00)	<b>0.00</b>	(822,797.00)	
<b>500 INCOMING TRANSFERS AND OTHER TRANSACTIONS</b>	(338,196.00)	46,708.00	0.00	<b>0.00</b>	(291,488.00)	
<b>600 FUND MODIFICATIONS OTHER</b>	0.00	0.00	0.00	<b>0.00</b>	0.00	
<b>0 Revenues</b>	<b>(\$2,372,434.00)</b>	<b>(391,494.00)</b>	<b>(222,972.00)</b>	<b>(85,907.00)</b>	<b>(3,072,807.00)</b>	* Account Type
<b>11 GENERAL FUND</b>	<b>(\$2,372,434.00)</b>	<b>(\$391,494.00)</b>	<b>(\$222,972.00)</b>	<b>(\$85,907.00)</b>	<b>(\$3,072,807.00)</b>	Fund
<b>110 BASIC PROGRAM</b>						
307,218.00	41,055.00	(86.00)	<b>10,043.00</b>	358,230.00		
<b>120 ADDED NEEDS</b>						
248,883.00	132,151.00	1,500.00	<b>13,673.00</b>	396,207.00		
<b>210 SUPPORT SERVICES PUPIL</b>						
158,567.00	38,234.00	7,223.00	<b>6,838.00</b>	210,862.00		
<b>220 SUPPORT SERVICES INST STAFF</b>						
262,840.00	140,127.00	166.00	<b>(12,723.00)</b>	390,410.00		
<b>230 SUPPORT SERVICES GENERAL ADMIN</b>						
207,562.00	526.00	2,010.00	<b>63,520.00</b>	273,618.00		
<b>240 SUPPORT SERVICES SCH ADMIN</b>						
0.00	0.00	0.00	<b>0.00</b>	0.00		
<b>250 SUPPORT SERVICES BUSINESS</b>						
298,168.00	0.00	(38,027.00)	<b>9,026.00</b>	269,167.00		
<b>260 OPERATIONS AND MAINTENANCE</b>						
156,406.00	6,630.00	25,469.00	<b>4,602.00</b>	193,107.00		
<b>270 PUPIL TRANSPORTATION SERVICES</b>						
16,000.00	5,494.00	4,000.00	<b>(2,343.00)</b>	23,151.00		
<b>280 SUPPORT SERVICES CENTRAL</b>						
309,628.00	(85,053.00)	1,800.00	<b>912.00</b>	227,287.00		
<b>290 SUPPORT SERVICES OTHER</b>						
0.00	5,000.00	0.00	<b>0.00</b>	5,000.00		
<b>310 COMMUNITY SERVICES DIRECTION</b>						
36,731.00	21,004.00	0.00	<b>(10,409.00)</b>	47,326.00		
<b>330 COMMUNITY ACTIVITIES</b>						
27,498.00	6,355.00	0.00	<b>10,448.00</b>	44,301.00		
<b>370 NON PUBLIC SCHOOL PUPILS</b>						
0.00	0.00	0.00	<b>0.00</b>	0.00		
<b>390 OTHER COMMUNITY SERVICES</b>						
6,828.00	10,743.00	0.00	<b>0.00</b>	17,571.00		
<b>410 PAYMENTS TO OTHER SCHOOLS</b>						
156,782.00	(7,624.00)	0.00	<b>0.00</b>	149,158.00		
<b>440 PAYMENTS TO OTHER GOVT-NDT FOR PROFIT</b>						
0.00	0.00	0.00	<b>0.00</b>	0.00		
<b>450 FACILITIES ACQUISITION</b>						
8,000.00	0.00	0.00	<b>0.00</b>	8,000.00		
<b>600 OTHER FINANCING USES</b>						
172,046.00	111,693.00	(7,692.00)	<b>(5,751.00)</b>	270,296.00		
<b>1 Expenditures</b>	<b>\$2,373,157.00</b>	<b>426,335.00</b>	<b>(3,637.00)</b>	<b>87,836.00</b>	<b>2,883,691.00</b>	* Account Type
<b>11 GENERAL FUND</b>	<b>\$2,373,157.00</b>	<b>\$426,335.00</b>	<b>(\$3,637.00)</b>	<b>\$87,836.00</b>	<b>\$2,883,691.00</b>	Fund