

SPECIAL EDUCATION

Description	Adopted Budget	December Revision	March Revision	JUNE Revision	Current Budget	
100 REVENUE FROM LOCAL SOURCES	(7,597,291.00)	(2,000.00)	110,141.00	(8,200.00)	(7,497,350.00)	
300 REVENUE FROM STATE SOURCE	(4,280,810.00)	0.00	(762,972.00)	0.00	(5,043,782.00)	
400 REVENUES FROM FEDERAL SOURCES	(3,906,798.00)	(224,883.00)	0.00	33.00	(4,129,648.00)	
500 INCOMING TRANSFERS AND OTHER TRANSACTIONS	(107,200.00)	0.00	0.00	0.00	(107,200.00)	
600 FUND MODIFICATIONS OTHER	0.00	0.00	0.00	0.00	0.00	
0 Revenue	(\$15,892,099.00)	(224,883.00)	(652,831.00)	(8,167.00)	(16,777,980.00)	* Account Type
22 SPECIAL EDUCATION FUND	(\$15,892,099.00)	(\$224,883.00)	(\$652,831.00)	(\$8,167.00)	(\$16,777,980.00)	Fund
EXPENDITURES						
120 ADDED NEEDS	4,651,881.00	55,196.00	53,295.00	27,626.00	4,787,998.00	
210 SUPPORT SERVICES PUPIL	5,589,882.00	(110,525.00)	58,258.00	7,340.00	5,544,955.00	
220 SUPPORT SERVICES INST STAFF	753,445.00	28,835.00	(35,351.00)	6,545.00	753,474.00	
230 SUPPORT SERVICES GENERAL ADMIN	109,616.00	300.00	573.00	(1,034.00)	109,455.00	
250 SUPPORT SERVICES BUSINESS	550,891.00	0.00	7,412.00	0.00	558,303.00	
260 OPERATIONS AND MAINTENANCE	307,251.00	0.00	16,525.00	0.00	323,776.00	
270 PUPIL TRANSPORTATION SERVICES	1,087,471.00	0.00	(130,588.00)	29,884.00	986,767.00	
280 SUPPORT SERVICES CENTRAL	185,273.00	3,000.00	942.00	3,851.00	193,066.00	
330 COMMUNITY ACTIVITIES	1,850.00	0.00	0.00	467.00	2,317.00	
390 OTHER COMMUNITY SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	
410 PAYMENTS TO OTHER SCHOOLS	3,462,992.00	248,077.00	(93,104.00)	0.00	3,617,965.00	
440 PAYMENTS TO OTHER GOVT-NOT FOR PROFIT	26,400.00	0.00	0.00	0.00	26,400.00	
600 OTHER FINANCING USES	80,346.00	0.00	22,862.00	0.00	103,208.00	
1 Expenditures	\$16,808,298.00	224,883.00	(99,176.00)	74,679.00	17,008,684.00	* Account Type
22 SPECIAL EDUCATION FUND	\$16,808,298.00	\$224,883.00	(\$99,176.00)	\$74,679.00	\$17,008,684.00	Fund