

**MECOSTA-OSCEOLA INTERMEDIATE SCHOOL DISTRICT**  
**15760 190TH AVENUE    BIG RAPIDS, MICHIGAN 49307**  
**PHONE: (231) 796-3543    FAX: (231) 796-3300**

**BIG RAPIDS, MICHIGAN**

A regular meeting of the Board of Education of the Mecosta-Osceola Intermediate School District was held at 15760 190th Avenue, Big Rapids, Michigan in said district on the 28<sup>th</sup> day of June, 2010, at six o'clock, p.m.

The meeting was called to order by President Richard Christner.

**MEMBERS PRESENT:**     *Richard Karns, Ronald Bongard, Larry Sredersas, Marie Wilkerson and Rick Christner*

**MEMBERS ABSENT:**     *Darlene Fuller and Bob Thompson*

The following resolution was offered by Member Karns and supported by Member Bongard;

**WHEREAS**, the Board of Education by resolution of *June 28, 2010*, resolved, that this resolution shall be the general appropriations of the Mecosta-Osceola Intermediate School District for the fiscal year 2010-2011; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Mecosta-Osceola Intermediate School District in compliance with P.A. 621.

**BE IT FURTHER RESOLVED**, that the total revenues and undesignated fund balance estimated to be available for appropriations in the **CAREER & TECHNICAL EDUCATION FUND** of the Mecosta-Osceola Intermediate School District for the fiscal year 2010 - 2011 are:

Revenue	
Local .....	\$3,181,760
State .....	\$80,140
Federal .....	\$385,909
Incoming .....	\$160,700
Total Revenue .....	\$3,808,509

Anticipated Fund Balance, July 1, 2010.....	\$1,564,088
*Less Designated Fund Balance.....	\$252,428
Fund Balance Available to Appropriate .....	\$1,311,660
Total Available to Appropriate.....	\$5,120,169

**BE IT FURTHER RESOLVED**, that \$4,672,679 of the total available to appropriate in the **CAREER & TECHNICAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

Instruction:

Added Needs .....	\$1,962,951
Adult & Continuing Education.....	\$65,745

Support Services:

Pupil.....	\$238,746
Instructional Staff .....	\$82,760
General Administration .....	\$67,489
School Administration.....	\$181,226
Business .....	\$227,550
Operations & Maintenance.....	\$375,399

Central .....	\$245,332
Other .....	\$45,509
Community Services .....	\$2,000
Transfers and Other .....	\$1,177,972
 Total Appropriated .....	 \$4,672,679

**FURTHER RESOLVED**, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

\*Effective 6/30/07 MOISD has had a shift in budget philosophy of designating more funds for future program expansion. Also note the designations titled Contingency, Building/Land Improvements and Building Equipment will be consolidated into one designation titled Future Expansion.

**AYES:** Marie Wilkerson, Larry Sredersas, Richard Karns, Ronald Bongard and Rick Christner

**NAYS:** None

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*Secretary, Board of Education*

I, the undersigned, Secretary of the Board of Education, Mecosta-Osceola Intermediate School District, Big Rapids, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Mecosta-Osceola Intermediate School District, Big Rapids, Michigan, at a regular meeting held on June 28, 2010, the original of which is part of the Board's minutes.

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*Secretary, Board of Education*