

MECOSTA-OSCEOLA INTERMEDIATE SCHOOL DISTRICT
15760 190TH AVENUE BIG RAPIDS, MICHIGAN 49307
PHONE: (231) 796-3543 FAX: (231) 796-3300

BIG RAPIDS, MICHIGAN

A regular meeting of the Board of Education of the Mecosta-Osceola Intermediate School District was held at 15760 190th Avenue, Big Rapids, Michigan in said district on the 28th day of June, 2010, at six o'clock, p.m.

The meeting was called to order by President Richard Christner.

MEMBERS PRESENT: *Richard Karns, Ronald Bongard, Larry Sredersas, Marie Wilkerson and Rick Christner*

MEMBERS ABSENT: *Darlene Fuller and Bob Thompson*

The following resolution was offered by Member Karns and supported by Member Bongard;

WHEREAS, the Board of Education by resolution of *June 28, 2010*, resolved, that this resolution shall be the general appropriations of the Mecosta-Osceola Intermediate School District for the fiscal year 2010-2011; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Mecosta-Osceola Intermediate School District in compliance with P.A. 621.

BE IT FURTHER RESOLVED, that the total revenues and undesignated fund estimated to be available for appropriations in the **GENERAL FUND** of the Mecosta-Osceola Intermediate School District for the fiscal year 2010- 2011 are:

Revenue	
Local	\$625,420
State	\$889,846
Federal	\$518,972
Incoming	\$338,196

Total Revenue\$2,372,434

Anticipated Fund Balance, July 1, 2010.....	\$1,320,546
*Less Designated Fund Balance	\$1,131,026

Fund Balance Available to Appropriate \$189,520

Total Available to Appropriate.....\$2,561,954

BE IT FURTHER RESOLVED, that \$2,373,157 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

Instruction:	
Basic Programs	\$307,218
Added Needs.....	\$248,883
Support Services:	
Pupil.....	\$158,567
Instructional Staff	\$262,840
General Administration	\$207,562
Business	\$298,168

Operations & Maintenance	\$156,406
Pupil Transportation	\$16,000
Central	\$309,628
Community Services.....	\$71,057
Transfers and Other	\$336,828
 Total Appropriated	 \$2,373,157

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

*Effective 6/30/07 MOISD has had a shift in budget philosophy of designating more funds for future program expansion. Also note the designations titled Contingency and Building/Land Improvements will be consolidated into one designation titled Future Expansion.

AYES: Marie Wilkerson, Larry Sredersas, Richard Karns, Ronald Bongard and Rick Christner

NAYS: None



Secretary, Board of Education

I, the undersigned, Secretary of the Board of Education, Mecosta-Osceola Intermediate School District, Big Rapids, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Mecosta-Osceola Intermediate School District, Big Rapids, Michigan, at a regular meeting held on June 28, 2010, the original of which is part of the Board's minutes.



Secretary, Board of Education