

**MECOSTA-OSCEOLA INTERMEDIATE SCHOOL DISTRICT
2009 10 FEBRUARY BUDGET REVISIONS
SPECIAL EDUCATION FUND**

ACCOUNT REVENUES	DESCRIPTION	2009-10 ADOPTED BUDGET	BUDGET ADJUSTMENTS	2009-10 CURRENT BUDGET
100	Revenues from Local Sources	7,656,307.00	-	7,656,307.00
300	Revenue from State Sources	4,652,950.00	(165,870.00)	4,487,080.00
400	Revenue from Federal Sources	2,618,704.00	1,293,921.00	3,912,625.00
500	Incoming Transfers & Other Trans.	89,600.00	-	89,600.00
	Total Special Ed Fund Revenues	<u>15,017,561.00</u>	<u>1,128,051.00</u>	<u>16,145,612.00</u>
 EXPENDITURES				
120	Added Needs	5,258,654.00	(410,145.00)	4,848,509.00
210	Support Services Pupil	5,156,035.00	235,895.00	5,391,930.00
220	Support Services Inst. Staff	729,207.00	80,140.00	809,347.00
230	Support Services General Admin	111,393.00	(2,100.00)	109,293.00
250	Support Services Business	497,708.00	44,265.00	541,973.00
260	Operation and Maintenance	310,539.00	600.00	311,139.00
270	Pupil Transportation	1,043,843.00	17,767.00	1,061,610.00
280	Support Services Central	180,005.00	5,682.00	185,687.00
330	Community Activities	3,600.00	-	3,600.00
390	Other Community Services	2,813.00	(1,813.00)	1,000.00
410	Payments to other Schools	2,300,315.00	1,175,944.00	3,476,259.00
440	Payments to other Govt Units	26,400.00	-	26,400.00
600	Other Financing Uses	72,100.00	-	72,100.00
	Total Special Ed Fund Expenditures	<u>15,692,612.00</u>	<u>1,146,235.00</u>	<u>16,838,847.00</u>

Adopted by the MOISD Board of Education
at their Regular Meeting on February 8, 2010