

**MECOTA-OSCEOLA INTERMEDIATE SCHOOL DISTRICT**  
**2008-09 CAREER & TECHNICAL EDUCATION FUND**  
**Final Revisions - June, 2009**

<b>REVENUES</b>		<b>Original Budget</b>	<b>March Adjustments</b>	<b>June Adjustments</b>	<b>Final Budget</b>
100	REVENUE FROM LOCAL SOURCES	(3,094,378.00)	(33,023.00)	(2,555.00)	(3,129,956.00)
300	REVENUE FROM STATE SOURCE	(329,344.00)		0.00	(329,344.00)
400	REVENUES FROM FEDERAL SOURCES	(352,898.00)	1,454.00	0.00	(351,444.00)
500	INCOMING TRANSFERS AND OTHER TRANSACTIONS	0.00		0.00	0.00
600	FUND MODIFICATIONS OTHER	(131,188.00)		0.00	(131,188.00)
<b>CAREER &amp; TECH ED FUND</b>		<b>(3,907,808.00)</b>	<b>(31,569.00)</b>	<b>(2,555.00)</b>	<b>(3,941,932.00)</b>
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<b>EXPENDITURES</b>					
120	ADDED NEEDS	2,035,273.00	(63,285.00)	12,000.00	1,983,988.00
130	ADULT/CONTINUING EDUCATION	0.00	0.00	2,418.00	2,418.00
210	SUPPORT SERVICES PUPIL	300,349.00	(9,346.00)	0.00	291,003.00
220	SUPPORT SERVICES INST STAFF	14,000.00		0.00	14,000.00
230	SUPPORT SERVICES GENERAL ADMIN	65,495.00	343.00	0.00	65,838.00
240	SUPPORT SERVICES SCH ADMIN	246,331.00	(26,360.00)	0.00	219,971.00
250	SUPPORT SERVICES BUSINESS	226,462.00	2,888.00	0.00	229,350.00
260	OPERATIONS AND MAINTENANCE	354,957.00	11,289.00	(14,100.00)	352,146.00
280	SUPPORT SERVICES CENTRAL	241,171.00	(10,464.00)	0.00	230,707.00
290	SUPPORT SERVICES OTHER	46,000.00	0.00	0.00	46,000.00
310	COMMUNITY SERVICES DIRECTION	4,152.00	0.00	0.00	4,152.00
330	COMMUNITY ACTIVITIES	0.00	0.00	0.00	0.00
390	OTHER COMMUNITY SERVICES	15,000.00	0.00	0.00	15,000.00
410	PAYMENTS TO OTHER SCHOOLS	220,561.00	(970.00)	0.00	219,591.00
600	OTHER FINANCING USES	57,989.00	5,250.00	2,100.00	65,339.00
<b>CAREER &amp; TECH ED FUND</b>		<b>3,827,740.00</b>	<b>(90,655.00)</b>	<b>2,418.00</b>	<b>3,739,503.00</b>